



Duke A. Bennett
Mayor

The City of Terre Haute

State of the City
April 12, 2017

Duke A. Bennett, Mayor



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2016 Year in Review

Financial

- Noticeable Improvement to Finances
- 82 Different Funds (73 Positive Bal, 9 Negative Bal)
- G.F. Balance 12/31/16 -\$8.1M (12/13/15 -\$8.9M)
- Total Cash Balances 12/31/16 \$35.9M
 - (12/31/15 \$24.4M)
- 2017 Budget Passed by City Council 9-0



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2016 Year in Review

Financial

- Implemented a Trash Fee \$2.2M
 - Requested \$13.00
 - Approved \$10.25 Effective Date 7/1/2016
 - Approved \$10.50 Effective Date 7/1/2017
- Implemented a Sewer Rate Increase (21%)
 - Requested 33%
 - Approved 16% Effective Date 12/1/16
 - Approved 5% Effective Date 1/1/18



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Spending Per Capita

East Chicago	\$18,652.30
Evansville	\$16,974.33
Michigan City	\$15,035.30
Anderson	\$15,024.72
Hammond	\$14,006.09
Fishers	\$12,481.09
Carmel	\$12,189.30
Kokomo	\$11,986.31
Mishawaka	\$11,805.22
South Bend	\$11,544.21
Gary	\$11,385.90
Richmond	\$10,632.90
Elkhart	\$10,546.71
Noblesville	\$10,441.08
Marion	\$10,329.96
Muncie	\$10,304.78
Terre Haute	\$10,297.02
New Albany	\$10,075.79
Jeffersonville	\$ 9,007.77
Fort Wayne	\$ 8,534.75
West Lafayette	\$ 7,819.29
Bloomington	\$ 7,032.05
Greenwood	\$ 6,838.89
Lawrence	\$ 5,590.28

East Chicago – Highest Spending Per Capita
\$18,652.30

Terre Haute – 8th Lowest Spending Per Capita
\$10,297.02

Lawrence – Lowest Spending Per Capita
\$5,590.28





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2016 Year in Review

311 Citizen Contact Center

11,135 Total Requests in 2016

Most Frequent Call Types:

- | | |
|-------------------------------|-------|
| • Large Item Pickup | 2,752 |
| • Excessive Weeds & Grass | 1,866 |
| • Accumulated Litter/Limbs | 1,865 |
| • Stray Animals/Animal Care | 822 |
| • Tree or Sidewalk Evaluation | 558 |





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2016 Year in Review

2016 Projects

- Completed Wastewater Plant \$135M
- Completed Phase I of H.R.T.F. \$9M
- Completed F.C.S. at Idaho St. \$4M
- Completed all Pre-Construction Tasks for Margaret Ave; Canal to 25th St. \$15M
- Redevelopment Funds at 13th-14th Hulman Area



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2016 Year in Review

Police Department

Burglary, Theft & Auto Theft

Reporting

- 2015 2,861
- 2016 2,881

0.70% Increase

Arrests

- 2015 442
- 2016 435

1.58% Decrease

Homicide, Robbery, Aggravated Assaults & Rape

Reporting

- 2015 151
- 2016 137

9.27% Decrease

Arrests

- 2014 54
- 2015 55

1.85% Increase

- 42.6% Drop in Property Crimes since 2008
- 14.6% Drop in Violent Crimes since 2008
- One of the lowest violent crime rates among similar sized Indiana cities



Stats:

- 46,095 Calls for Service
- 10,969 Reports Taken
- 2,305 Traffic Citations
- 2,931 Total Arrests
 - 3,463 *Misdemeanor Arrests*
 - 1,699 *Warrant Arrests*
 - 1,858 *Felony Arrests*
 - 162 *DUI's*
- 3,531 Parking Citations



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2016 Year in Review

Fire Department

10,086 TOTAL RESPONSES:

- 7,300 Total EMS Responses
- 433 Fires (structure, trash, etc.)
- 630 Alarms (commercial, residential)
- 895 Rescues (auto, bomb threats, etc.)
- 87 Hazmat Responses
- 153 Fires Investigated



- 13 New Firefighters hired (SAFER Grant)



THFD IPI Division

- 900 Inspections Completed
- 153 Fire Investigations
- 55 Listed as Arson
- 24 Arrests



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2017 Outlook

Financials

- Stable Financial Environment Anticipated
- Balanced G.F. Budget Again in 2017
 - Goal to reduce deficit by \$750,000
- TAW & Internal Borrowing
- Possible Revenue Enhancements
 - Public Safety L.O.I.T./Casino



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2017 Outlook

2017 Projects

- Phase II L.T.C.P. \$43M
 - Main Lift - Design & Construction
 - HRTF Phase II - Design & Construction
 - WWTP Phosphorus Removal – Design
- Margaret Ave (Walmart TIF) Construction
 - Estimated timeframe March-November 2017
- Margaret Ave Canal to 25th Street (Utility Relocation then Construction)
 - Estimated completion October 2018



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2017 Outlook

2017 Projects

- 1st Street Blvd. Project - Spruce to Farrington (Kick Off Late Spring)
- 7th Street - Poplar to Washington (Kick Off Late Spring)
- 1st Street & Hulman Intersection (Not Scheduled)



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2017 Outlook

Housing Developments

- Housing Projects
 - Highland Quarters (224 Beds)
 - The Lofts (8 Market Rate Luxury Apartments)
 - Riverfront Lofts (166 Market Rate Apartments)
 - Annex 41 (408 Beds)
 - Mainstreet Student Living (448 Beds)
- 29th and Hulman (23 Single Family Homes)



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2017 Outlook

Key Initiatives

- Legislative
 - Food and Beverage Tax (1%)
 - Road Funding
 - Business Personal Property Tax Reduction
- Federal Budget
 - Grants, CDBG, etc.
- Challenges
 - Assessed Values
 - Workforce Development
 - Local Funding



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2017 Outlook

Key Initiatives

- Jail/ Funding
- Police Station
- Blight Elimination Program
- Health Insurance Audit
- Golf Course Management RFP
- Downtown Terre Haute/Chamber of Commerce
- Communications



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2017 Outlook

Key Initiatives

- Quality of Life
 - Riverscape
 - Art Spaces (Turn to the River)
 - Hulman Center (Capital Improvement Board)
 - TH Parks 5 year plan (Deming Pool/Committee)
 - Launch Terre Haute
 - Terre Haute Competes



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2017 Outlook

Questions ?