

City of Terre Haute ARPA Plan Update

May 22, 2023

Housing

1. \$5,000,000 budget for housing development grants.
2. MOU with THRIVE West Central to manage the grants. Note: THRIVE is currently managing the READI funded “Homes for the future” program in West Central Indiana.
3. Regional housing needs analysis will be completed (includes Vigo County/Terre Haute) by June 15th.
4. Complete development of the City of TH grant program by July 15th.
5. THRIVE will present proposed grant program to City Council on August 3rd or August 10th. Note: This date is subject to change.
6. City Council approves/denies appropriation for 2023 grant funding. If approved, funds will be delivered to THRIVE.
7. Grant program is opened up for applications. Note: This will be advertised via traditional media, social media announcements and the ARPA page of the City of Terre Haute web-site.
8. Round 1 applications for the grant program will end on September 15th.
9. Award announcements will be made by October 1st.
10. Future housing grant funding rounds will be announced at a later date.

Public Safety

1. \$3,200,000 ARPA budget for radio replacement.
2. Police/Fire radios have been ordered and delivered. Implementation of all communication components continues today.
3. New radios for all other city departments have not yet been ordered.
4. The 2023 ARPA Appropriation and project overview will be presented to the City Council on July 6th or July 13th. Note: This date is subject to change.

5. City Council approves/denies appropriation for 2023 project funding. If approved, funds will be immediately available to pay off temporary financing for Police/Fire radios and to pay for the remaining city departments new radios.

Infrastructure

1. \$5,500,000 ARPA budget for two storm water projects.
2. Proposed projects:
 - a. Brown Avenue Storm water Project. This project includes new storm drains, curbs, sidewalks and street from Wallace Avenue to Dean Avenue. ARPA Budget is \$2,000,000.
 - Design work has been completed.
 - Utility relocation will start this fall.
 - Project will go to bid in November/December 2023.
 - Construction could begin in March 2024.
 - Total project cost is estimated at \$4,000,000. Remaining cost will be funded out of WWTP/Sanitary District budget.
 - b. 13th and 8th Avenue Overpass project. This storm water infrastructure project is a component of the state funded railroad overpass project to be built at this location. The proposed funding would be part of our match on this project. ARPA Budget is \$3,500,000.
 - Design is completed on this project (INDOT).
 - Currently waiting on federal environmental approvals to begin property acquisition.
 - Project scheduled for bid September 2025.
 - Utility relocation would begin 60-90 days later and take 12 months.
 - Overpass construction would begin in late 2026.

- Total project cost is estimated at \$26,500,000. City of Terre Haute total match is approximately \$9,000,000. Remaining match will be funded through the EDIT budget over time.
3. The 2023 ARPA Appropriation and project overview will be presented to the City Council on August 3rd or August 10th. Note: This date is subject to change.
 4. City Council approves/denies appropriation for 2023 project funding. If approved, funding will be available immediately to support the projects.
 5. Continued project grant funding will be included in the 2024 City Budget.

City Hall Facility Upgrades

1. \$4,000,000 ARPA budget for portions of the City Hall update project.
2. Proposed project components:
 - a. Phase 1. City Hall roof replacement. \$1,000,000 project estimate.
 - Roof bid documents to be completed in July 2023.
 - Roof replaced by December 2023.
 - b. Phase 2. Interior remodeling (includes new construction, wiring, plumbing, heating/cooling, floor coverings, etc.) \$3,000,000 project estimate for HVAC, related electrical, etc.
 - Design documents to be completed by December 2023.
 - Construction to begin in March 2024
 - Completion date to be determined.
 - c. Phase 3. Exterior limestone repairs. Work likely to occur in 2025 but no ARPA funds requested.
3. The 2023 ARPA Appropriation and project overview will be presented to the City Council on August 3rd or August 10th. Note: This date is subject to change.
4. City Council approves/denies appropriation for 2023 project funding. If approved, funding will be available immediately for the project.
5. Continued project grant funding will be included in the 2024 City Budget.

City Parks Updates

1. \$5,000,000 ARPA budget for several city park upgrades.
2. Proposed projects:
 - a. Herz Rose Park (total makeover). Budget \$1,300,000
 - Design to be completed by October 2023
 - Construction to begin March 2024
 - Park completed by November 2024
 - b. Fairbanks Park (Phase 1 improvements/repairs and new amenities) Budget \$1,750,000
 - Preliminary design will be completed in June 2023.
 - Phase 1 final design will be completed by December 2023.
 - Phase 1 construction will begin in March 2024.
 - c. Rea Park (facilities, trail, playground, etc.) Budget \$400,000
 - Preliminary design to be completed in July 2023.
 - Construction will begin in March 2024.
 - d. Deming Park (major pool upgrade) \$1,000,000
 - Design will be completed by December 2023
 - Construction will begin in February/March 2024 with estimated completion in May 2025.
 - e. Upgrade and/or other city park amenities (TBD). Playground upgrades and splash pads at parks to be determined by Parks Board. Budget \$550,000
3. 2023 ARPA Appropriation and project(s) overview will be presented to the City Council meeting on August 3rd or August 10th. Note: This date is subject to change.
4. City Council approves/denies appropriation for 2023 funding. If approved, funds will be available immediately for the project.
5. Continued project grant funding will be included in the 2024 City Budget.

Small business, non-profit support and food deserts

1. Total combined ARPA budget of \$2,750,000 (\$1,750,000 SB , \$500,000 NFP and \$500,000 FD)
2. MOU with United Way of the WV to manage the three separate grant programs. Note: The United Way has significant experience in managing similar grant programs and are best suited to administer the programs.
3. United Way will complete development of the City of TH grant programs by July 15th. Note: The program qualifications will be determined by the City of Terre Haute.
4. United Way will present proposed grant programs to City Council on August 3rd or August 10th. Note: This date is subject to change.
5. City Council approves/denies appropriation for grant funding. If approved, funds will then be delivered to the United Way.
6. Grant program is opened up for applications. Note: This will be advertised via traditional media, social media announcements and the ARPA page of the City of Terre Haute web-site.
7. Round 1 applications for the grant programs will end on August 31st.
8. Award announcements will be made by September 1st.
9. Future funding rounds will be announced at a later date.

Early Childhood Learning Facility

1. \$1,000,000 ARPA budget to support this project.
2. Project is the expansion of the ISU based Early Childhood Facility.
3. Estimated total project cost is \$7,000,000. Other funds supporting this project will come from READI, County and ISU.
4. ISU will present project overview and funding request at the July 6th or 13th City Council meeting. Note: This date is subject to change.
5. City Council approves/denies grant funding request. If approved, funds will be delivered based on recipient grant funding contractual agreement.

New hotel parking garage and downtown tourism projects

1. \$4,000,000 ARPA budget for support of these projects.
2. Construction of a new parking garage to support additional hotel rooms to be built downtown.
 - a. City of Terre Haute proposed ARPA contribution is \$3,000,000.
 - b. Estimated total project cost is \$12,000,000. Other funds supporting this project will come from READI (\$4,300,000), IEDC (\$3,000,000), TIF (\$1,700,000).
 - c. Project still in exploratory phase by developer. Construction could begin in late 2024.
 - d. Developer will present project overview and funding request at a future undetermined date.
 - e. City Council approves/denies grant funding request at future meeting. If approved, funds will be delivered based on recipient grant funding contractual agreement.
3. Facility improvements to the Indiana Theater.
 - a. The CIB will soon acquire the Indiana Theater via donation.
 - b. Repairs and improvements need to be completed in order to properly restore the facility. City of Terre Haute proposed ARPA contribution is \$1,000,000.
 - c. Work needing completed includes: HVAC replacement, updated wiring, seat replacement, general repairs, etc. Total estimated repair costs will be around \$3,000,000. Other funds supporting this project will come from TIF (\$1,000,000) and County (\$1,000,000).
 - d. CIB will present project overview and funding request at a future undetermined City Council meeting date.

Terre Haute Humane Shelter (THHS)

1. \$250,000 ARPA budget for the project.
2. THHS will build and staff a new facility that will provide low cost pet care services (including spay/neuter services). In addition, new kennels will be built to provide increased availability for City/County Code Enforcement Animal Control.
3. The total project cost is estimated at \$750,000 which is being split evenly between the city, county and THHS.
4. THHS will present project overview and funding request at the July 6th or 13th City Council meeting. Note: This date is subject to change.
5. City Council approves/denies grant funding appropriation. If approved, funds will be delivered to THHS based on grant recipient contractual agreement.

Prepared by,

Mayor Duke A Bennett